

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dayton, OH	
Square Miles	324
Population	703,444
Population Ranking out of 465 UZAs	53
Other UZAs Served	

Service Area Statistics

Square Miles	274
Population	559,062

Service Consumption

Annual Passenger Miles	42,372,883
Annual Unlinked Trips	13,638,612
Average Weekday Unlinked Trips	45,034
Average Saturday Unlinked Trips	26,970
Average Sunday Unlinked Trips	13,289

Service Supplied

Annual Vehicle Revenue Miles	9,545,382
Annual Vehicle Revenue Hours	668,496
Vehicles Operated in Maximum Service	239
Vehicles Available for Maximum Service	310
Base Period Requirement	83

Financial Information

Fare Revenues Earned	\$6,366,090
----------------------	-------------

Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$6,366,090
Local Funds	( 57%)	29,529,660
State Funds	( 2%)	1,116,526
Federal Assistance	(25%)	13,013,213
Other Funds	( 4%)	1,829,371
Total Operating Funds Expended		\$51,854,860

Sources of Capital Funds Expended

Local funds	( 19%)	\$2,370,211
State Funds	( 11%)	1,385,660
Federal Assistance	(69%)	8,404,644
Other Funds	( 0%)	0
Total Capital Funds Expended		\$12,160,515

Summary of Operating Expenses

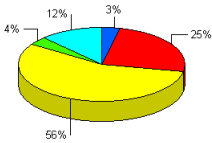
Salary, Wages and Benefits	\$39,387,457
Materials and Supplies	4,392,369
Purchased Transportation	0
Other Operating Expenses	6,919,149
Total Operating Expenses	\$50,698,975

Reconciling Cash Expenditures	\$1,155,885
-------------------------------	-------------

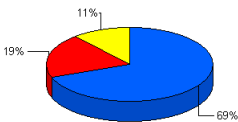
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	\$3,849,863	\$153,597	\$2,585,110	\$143,739	\$6,732,309
Demand Response	51	0	\$1,386,779	\$55,328	\$931,195	\$51,777	\$2,425,079
Trolleybus	43	0	\$1,179,797	\$987,072	\$792,211	\$44,049	\$3,003,129
Total	239	0	\$6,416,439	\$1,195,997	\$4,308,516	\$239,565	\$12,160,517

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$33,331,407	\$4,728,249	\$6,732,309	33,716,896	6,332,188	10,273,430	426,988	0.0	186	6.1	145	2.06	28%
Trolleybus	\$9,123,852	\$1,002,775	\$3,003,129	7,150,739	1,335,135	3,177,026	122,624	123.6	57	4.0	43	1.57	33%
Demand Response	\$8,243,716	\$635,066	\$2,425,079	1,505,248	1,878,059	188,156	118,884	N/A	67	3.0	51	N/A	31%

Performance Measures

Service Efficiency

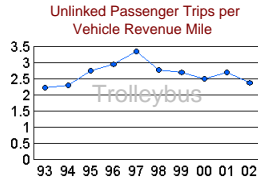
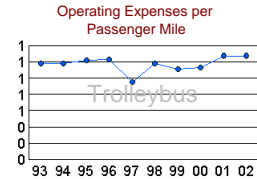
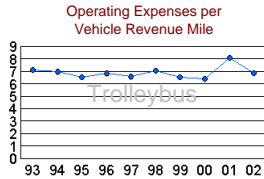
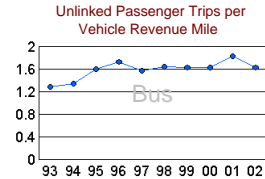
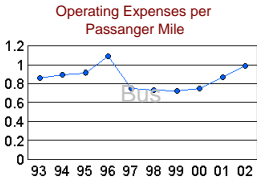
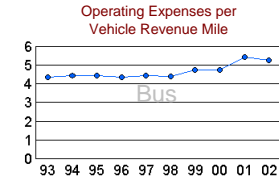
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.26	\$78.06
Trolleybus	\$6.83	\$74.41
Demand Response	\$4.39	\$69.34

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$3.24
Trolleybus	\$1.28	\$2.87
Demand Response	\$5.48	\$43.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.62	24.06
Trolleybus	2.38	25.91
Demand Response	0.10	1.58



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service